



**Tlachichilco**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2017**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$470,025.00	-	\$470,025.00	\$244,476.00	\$244,476.00	\$225,549.00
Sindicatura	\$317,775.00	-	\$317,775.00	\$173,436.26	\$173,436.26	\$144,338.74
Regiduría	\$252,600.00	-	\$252,600.00	\$135,796.34	\$135,796.34	\$116,803.66
Secretaría del ayuntamiento	\$141,350.00	-	\$141,350.00	\$72,848.86	\$72,848.86	\$68,501.14
Presidente Municipal	\$1,003,003.50	-	\$1,003,003.50	\$500,006.30	\$500,006.30	\$502,997.20
Desarrollo Económico	\$218,162.50	-	\$218,162.50	\$113,119.34	\$113,119.34	\$105,043.16
Desarrollo social	\$1,562,150.00	-	\$1,562,150.00	\$817,633.99	\$817,633.99	\$744,516.01
Dirección de Obras Públicas	\$30,351,516.50	\$720,672.00	\$31,072,188.50	\$9,127,349.14	\$9,127,349.14	\$21,944,839.36
Policia Municipal Preventiva	\$2,194,237.50	\$466,000.00	\$2,660,237.50	\$1,422,343.70	\$1,422,343.70	\$1,237,893.80
Tesorería	\$12,828,207.00	\$-298,584.35	\$12,529,622.65	\$5,527,399.22	\$5,527,399.22	\$7,002,223.43
<b>Total del Gasto</b>	<b>\$49,339,027.00</b>	<b>\$888,087.65</b>	<b>\$50,227,114.65</b>	<b>\$18,134,409.15</b>	<b>\$18,134,409.15</b>	<b>\$32,092,705.50</b>

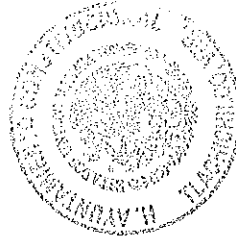
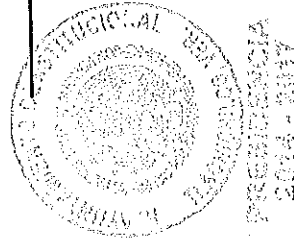


C. Ranulfo Angeles Lopez  
 Presidente Municipal

C. Rolando Pedro Venancio  
 Sindico

C. Elizabeth Marin Rojas  
 Regidor

C. María del Rocio Garces Cruz  
 Tesorero



TLACHICHILCO, VER.  
 2016 - 2017